



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$5,040,374.96	\$-1,676,695.54	\$3,363,679.42	\$1,352,174.38	\$1,350,053.08	\$2,011,505.04
Sindicatura	\$1,260,845.79	\$33,427.03	\$1,294,272.82	\$750,276.51	\$748,326.89	\$543,996.31
Regidurías	\$1,009,838.72	\$30,138.47	\$1,039,977.19	\$570,278.20	\$568,145.25	\$469,698.99
Secretaría del Ayuntamiento	\$392,927.55	\$-8,000.00	\$384,927.55	\$220,342.37	\$219,702.23	\$164,585.18
Contraloría Interna	\$707,028.41	\$110,494.35	\$817,522.76	\$442,373.07	\$440,749.71	\$375,149.69
Agencias Municipales	\$371,240.61	\$16,067.36	\$387,307.97	\$196,574.29	\$195,798.48	\$190,733.68
Organismos Auxiliares	\$251,354.14	\$-25,121.00	\$226,233.14	\$124,955.73	\$124,567.11	\$101,277.41
Servicios Generales	\$305,268.13	\$12,604.78	\$317,872.91	\$176,564.64	\$175,968.30	\$141,308.27
Protección Civil	\$645,043.46	\$48,787.92	\$693,831.38	\$386,269.23	\$385,300.23	\$307,562.15
Comunicación Social	\$10,833.00	\$-10,833.00	-	-	-	-
Oficial Mayor	\$549,158.81	\$-2,310.17	\$546,848.64	\$263,491.03	\$262,654.19	\$283,357.61
Instituto de la Mujer	\$600,000.00	-	\$600,000.00	\$50,000.00	\$50,000.00	\$550,000.00
Desarrollo Económico	\$17,500.00	\$-4,321.01	\$13,178.99	-	-	\$13,178.99
Comercio	\$186,517.96	\$5,000.00	\$191,517.96	\$103,054.81	\$102,719.83	\$88,463.15
Agropecuaria	\$296,082.43	\$-1,000.00	\$295,082.43	\$120,195.68	\$119,907.68	\$174,886.75
Servicios Públicos	\$10,580,142.72	\$-4,247,523.34	\$6,332,619.38	\$4,545,646.56	\$4,541,294.91	\$1,786,972.82
Salud	\$453,342.29	\$3,880.00	\$457,222.29	\$258,244.27	\$257,318.59	\$198,978.02
Educación	\$384,994.71	\$57,300.48	\$442,295.19	\$234,250.59	\$233,485.41	\$208,044.60
Dif	\$1,213,337.60	\$14,965.86	\$1,228,303.46	\$748,316.84	\$746,612.24	\$479,986.62
Registro Civil	\$221,572.00	\$63,989.63	\$285,561.63	\$182,909.33	\$182,402.41	\$102,652.30
Dirección de Obras Públicas	\$33,834,167.64	\$9,986,556.64	\$43,820,724.28	\$14,862,767.16	\$14,859,493.20	\$28,957,957.12
Policía Municipal Preventiva	\$4,405,358.38	\$-3,638,041.49	\$767,316.89	\$749,847.31	\$743,225.29	\$17,469.58
Tesorería	\$4,755,085.59	\$-947,289.71	\$3,807,795.88	\$2,253,542.16	\$2,243,687.36	\$1,554,253.72
Catastro	\$519,362.42	\$1,000.00	\$520,362.42	\$308,651.83	\$307,831.87	\$211,710.59
Total del Gasto	\$68,011,377.32	-\$176,922,741.58	\$67,834,454.58	\$28,900,725.99	\$28,859,244.26	\$38,933,728.59



CHOCAMÁN, VER.
2018-2021
C. Norma Lidia Rojas Trejo
Presidente Municipal
REGIDURÍA
TESORERÍA
C. Salustia Morales Hernández
Regidora Primera
2018 - 2021

CHOCAMÁN, VER.
2018-2021
C. Panfilo Marcelino Rojas Trejo
Síndico Único Municipal
TESORERÍA
LAE: Jessica Jazmyr Quiroz
Tesorera Municipal
2018-2021